

Use of CDBG Funds by BREMERTON, WA FROM 01/01/2001 TO 12/31/2001				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$62,875.54	27.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$62,875.54	27.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,526.53	2.89%
14F	HR	Energy Efficiency Improvements	\$18,037.67	8.00%
14H	HR	Rehabilitation Administration	\$761.14	0.34%
15	HR	Code Enforcement	\$20,645.43	9.16%
Subtotal for: HOUSING			\$45,970.77	20.39%
03	PI	Public Facilities and Improvements (General)	\$3,215.37	1.43%
03C	PI	Homeless Facilities (not operating costs)	\$10,043.68	4.45%
03K	PI	Street Improvements	\$4,339.42	1.92%
03L	PI	Sidewalks	\$37,339.91	16.56%
10	PI	Removal of Architectural Barriers	\$93.06	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$55,031.44	24.41%
05	PS	Public Services (General)	\$25,552.87	11.33%
05A	PS	Senior Services	\$8,766.60	3.89%
05D	PS	Youth Services	\$7,500.00	3.33%
05G	PS	Battered and Abused Spouses	\$10,045.00	4.45%
05N	PS	Abused and Neglected Children	\$4,922.00	2.18%
Subtotal for: PUBLIC SERVICES			\$56,786.47	25.18%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$4,820.80	2.14%
Subtotal for: OTHER			\$4,820.80	2.14%
Total Disbursements			\$225,485.02	100%